



Alcohol and Substance Abuse Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2003

		DASA							
	Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Detoxification	Opiate Substitution	Outpatient Assessments	Outpatient Treatment	Residential Treatment	Additional Services (DASA Misc)
D D S	Developmental Disabilities Services Total	226	32	25	2	111	131	36	32
		0%	0%	0%	0%	1%	0%	0%	0%
		\$366,333	\$6,609	\$19,457	\$2,056	\$22,971	\$133,121	\$63,860	\$118,259
		0%	0%	0%	0%	1%	0%	0%	4%
	Case Management	\$1,621	\$207	\$778	\$1,028	\$207	\$1,016	\$1,774	\$3,696
		107.55	100.54	78.35	58.61	100.31	109.80	54.24	933.74
		216	29	25	1	105	124	35	30
		0%	0%	0%	0%	0%	0%	0%	0%
	Community Residential Services	\$349,898	\$6,042	\$19,457	\$1,419	\$21,822	\$125,882	\$57,186	\$118,089
		0%	0%	0%	0%	0%	0%	0%	4%
		\$1,620	\$208	\$778	\$1,419	\$208	\$1,015	\$1,634	\$3,936
		107.48	101.43	78.35	80.89	100.73	109.69	49.96	994.56
	County Services	37	7	6	1	20	25	6	1
		0%	0%	0%	0%	0%	0%	0%	0%
		\$55,860	\$1,322	\$3,692	\$1,419	\$3,790	\$36,766	\$8,796	\$76
		0%	0%	0%	0%	0%	0%	0%	0%
	Family Support Service	\$1,510	\$189	\$615	\$1,419	\$189	\$1,471	\$1,466	\$76
		100.17	91.92	61.95	80.89	91.84	158.90	44.82	19.14
		35	4	1	0	14	21	2	8
		0%	0%	0%	0%	0%	0%	0%	0%
Personal Care	\$72,531	\$755	\$262	\$0	\$3,211	\$28,986	\$3,119	\$36,199	
	0%	0%	0%	0%	0%	0%	0%	1%	
	\$2,072	\$189	\$262	\$0	\$229	\$1,380	\$1,559	\$4,525	
	137.50	91.92	26.35	0.00	111.16	149.13	47.68	1143.26	
Professional Support Services	13	1	1	0	9	8	2	1	
	0%	0%	0%	0%	0%	0%	0%	0%	
	\$7,493	\$189	\$1,197	\$0	\$2,202	\$3,351	\$208	\$347	
	0%	0%	0%	0%	0%	0%	0%	0%	
RHCs and Nursing Facilities	\$576	\$189	\$1,197	\$0	\$245	\$419	\$104	\$347	
	38.24	91.92	120.52	0.00	118.57	45.25	3.17	87.72	
	52	6	8	0	27	33	10	4	
	0%	0%	0%	0%	0%	0%	0%	0%	
Voluntary Placement-Children	\$65,257	\$1,133	\$6,127	\$0	\$5,782	\$34,473	\$9,535	\$8,207	
	0%	0%	0%	0%	0%	0%	0%	0%	
	\$1,255	\$189	\$766	\$0	\$214	\$1,045	\$954	\$2,052	
	83.26	91.92	77.10	0.00	103.80	112.87	29.15	518.40	
Additional Services (DDS Misc)	20	5	2	1	9	12	3	2	
	0%	0%	0%	0%	0%	0%	0%	0%	
	\$24,035	\$944	\$872	\$637	\$1,574	\$11,019	\$8,820	\$170	
	0%	0%	0%	0%	0%	0%	0%	0%	
Clients Receiving No Other DSHS Service	\$1,202	\$189	\$436	\$637	\$175	\$918	\$2,940	\$85	
	79.74	91.92	43.87	36.34	84.74	99.21	89.89	21.49	
	0	0	0	0	0	0	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	
Total Clients	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Dollars	3	0	0	0	2	3	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	
	\$1,956	\$0	\$0	\$0	\$422	\$1,534	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	
Average per client	\$652	\$0	\$0	\$0	\$211	\$511	\$0	\$0	
	43.25	0.00	0.00	0.00	102.27	55.24	0.00	0.00	
	0	0	0	0	0	0	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	
Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Average per client	9,702	303	1,398	108	3,063	4,690	133	7	
	\$5,652,138	\$57,214	\$947,692	\$104,148	\$586,870	\$3,534,622	\$393,152	\$28,439	
	\$583	\$189	\$678	\$964	\$192	\$754	\$2,956	\$4,063	
	54,422	12,192	7,790	2,896	22,163	32,408	8,900	7,643	
Total Dollars	\$82,023,429	\$2,504,392	\$7,738,118	\$5,079,696	\$4,572,600	\$29,994,639	\$29,108,998	\$3,024,986	
	\$1,507	\$205	\$993	\$1,754	\$206	\$926	\$3,271	\$396	

DASA Clients Receiving DDS Services

216	Number of clients receiving both the specified DASA and DDS services.
0%	These shared clients as a percent of all those receiving this DASA service.
\$349,898	DASA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DASA service total dollars.
\$1,620	Average expenditures for these clients.
107.48	Percent of average dollars for these shared clients of the average for all clients for this DASA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shlr

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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